

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
- initial -

Capitolul 68.02 Asigurari si asistenta sociala

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,127,000.00	0.00	295,500.00	290,500.00	268,500.00	272,500.00	1,067,125.00	1,067,243.00	1,067,358.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,127,000.00	0.00	295,500.00	290,500.00	268,500.00	272,500.00	1,067,125.00	1,067,243.00	1,067,358.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,127,000.00	0.00	295,500.00	290,500.00	268,500.00	272,500.00	1,067,125.00	1,067,243.00	1,067,358.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	734,000.00	0.00	183,500.00	183,500.00	183,500.00	183,500.00	734,000.00	734,000.00	734,000.00
7	Cheltuieli salariale in bani	10.01	718,000.00	0.00	179,500.00	179,500.00	179,500.00	179,500.00			
8	Salarii de baza	10.01.01	630,000.00	0.00	157,500.00	157,500.00	157,500.00	157,500.00			
24	Îndemnizații de hrană	10.01.17	88,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
41	Contributia asiguratorie pentru munca	10.03.07	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00	5,125.00	5,243.00	5,358.00
45	Bunuri si servicii	20.01	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
48	Incalzit, Iluminat si forta motrica	20.01.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
165	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	368,000.00	0.00	90,000.00	105,000.00	84,000.00	89,000.00	328,000.00	328,000.00	328,000.00
167	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	368,000.00	0.00	90,000.00	105,000.00	84,000.00	89,000.00			
168	Ajutoare sociale in numerar	57.02.01	368,000.00	0.00	90,000.00	105,000.00	84,000.00	89,000.00			
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
178	Asociatii si fundatii	59.11	20,000.00	0.00	20,000.00	0.00	0.00	0.00			

Conducatorul institutiei,

ILIESI TRAIAN

Conducatorul compartimentului financiar-contabil,

SIMULEAC MIHAELA