

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
- initial -

Capitolul 84.02 Transporturi
Subcapitolul 84.02.03 Transport rutier
Paragraful 84.02.03.01 Drumuri si poduri

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	800,000.00	0.00	340,000.00	460,000.00	0.00	0.00	34,903.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00	34,903.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00	34,903.00	0.00	0.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00	34,903.00	0.00	0.00
45	Bunuri si servicii	20.01	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00			
223	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	700,000.00	0.00	290,000.00	410,000.00	0.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	700,000.00	0.00	290,000.00	410,000.00	0.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	700,000.00	0.00	290,000.00	410,000.00	0.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	700,000.00	0.00	290,000.00	410,000.00	0.00	0.00			
421	Constructii	71.01.01	700,000.00	0.00	290,000.00	410,000.00	0.00	0.00			

Conducatorul institutiei,

ILIESI TRAIAN

Conducatorul compartimentului financiar-contabil,

SIMULEAC MIHAELA