

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2018
- initial -

Capitolul 61.02 Ordine publica si siguranta nationala
Subcapitolul 61.02.05 Protectie civila si protectia contra incendiilor

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	112,000.00	0.00	30,750.00	31,750.00	29,750.00	19,750.00	111,750.00	113,400.00	115,013.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	112,000.00	0.00	30,750.00	31,750.00	29,750.00	19,750.00	111,750.00	113,400.00	115,013.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	112,000.00	0.00	30,750.00	31,750.00	29,750.00	19,750.00	111,750.00	113,400.00	115,013.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	42,000.00	0.00	10,750.00	11,750.00	9,750.00	9,750.00	40,000.00	40,000.00	40,000.00
7	Cheltuieli salariale in bani	10.01	38,100.00	0.00	9,600.00	9,500.00	9,500.00	9,500.00			
8	Salarii de baza	10.01.01	38,100.00	0.00	9,600.00	9,500.00	9,500.00	9,500.00			
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
32	Tichete de vacanta	10.02.06	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,900.00	0.00	1,150.00	250.00	250.00	250.00			
35	Contributii de asigurari sociale de stat	10.03.01	500.00	0.00	500.00	0.00	0.00	0.00			
36	Contributii de asigurari de somaj	10.03.02	20.00	0.00	20.00	0.00	0.00	0.00			
37	Contributii de asigurari sociale de sanatate	10.03.03	150.00	0.00	150.00	0.00	0.00	0.00			
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	15.00	0.00	15.00	0.00	0.00	0.00			
40	Contributii pt concedii si indemnizatii	10.03.06	100.00	0.00	100.00	0.00	0.00	0.00			
41	Contributia asiguratorie pentru munca	10.03.07	1,115.00	0.00	365.00	250.00	250.00	250.00			
43	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	20,000.00	20,000.00	20,000.00	10,000.00	71,750.00	73,400.00	75,013.00
44	Bunuri si servicii	20.01	70,000.00	0.00	20,000.00	20,000.00	20,000.00	10,000.00			
49	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
50	Piese de schimb	20.01.06	18,000.00	0.00	5,000.00	5,000.00	5,000.00	3,000.00			
54	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,000.00	0.00	10,000.00	10,000.00	10,000.00	2,000.00			

Conducatorul institutiei,

ILIESI TRAIAN

Conducatorul compartimentului financiar-contabil,

SIMULEAC MIHAELA